

# Affidavit of Publication

**State of Oklahoma, County of McClain ss:**

Gracie Montgomery, of lawful age, being duly sworn and authorized, says that she is General Manager of the Purcell Register, a weekly newspaper printed in the City of Purcell, McClain County, Oklahoma, A newspaper qualified to publish legal notices, advertisements and publications as provided in Section 106 of Title 25, Oklahoma Statutes 1973 as amended, and complies with all other requirements of the laws of Oklahoma with reference to legal publications.

That said notice, a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publication and not in a supplement, on the following dates;

1st Insertion May 30, 20 24

2nd Insertion \_\_\_\_\_, 20 \_\_\_\_

3rd Insertion \_\_\_\_\_, 20 \_\_\_\_

4th Insertion \_\_\_\_\_, 20 \_\_\_\_

5th Insertion \_\_\_\_\_, 20 \_\_\_\_

6th Insertion \_\_\_\_\_, 20 \_\_\_\_

*Gracie Montgomery*

**State of Oklahoma, County of McClain ss:**

Subscribed and sworn to before me this 30 day  
of, May, 20 24.

*Vickie L. Foraker*

Notary Public

My Commission Expires 5.30.28



**THE CITY OF PURCELL, OKLAHOMA 2024-2025  
BUDGET SUMMARY - ALL FUND TYPES**

	<b>CITY GENERAL FUND</b>	<b>PURCELL PUBLIC WORKS AUTHORITY</b>	<b>SPECIAL REVENUE FUNDS</b>	<b>COMBINED TOTALS</b>
<b>ESTIMATED RESOURCES</b>				
<b>REVENUES:</b>				
Taxes	\$ 9,271,000	\$ -	\$ -	\$ 9,271,000
Intergovernmental	\$ 274,000	\$ -	\$ 1,022,450	\$ 1,296,450
Charges for Services	\$ 25,800	\$ 13,125,000	\$ 1,178,000	\$ 14,328,800
Licenses and Permits	\$ 28,000	\$ -	\$ -	\$ 28,000
Fines and Forfeitures	\$ 100,000	\$ -	\$ -	\$ 100,000
Investment Income	\$ 37,000	\$ 31,000	\$ 52,800	\$ 120,800
Miscellaneous	\$ 385,000	\$ 57,500	\$ 151,243	\$ 593,743
<b>Subtotal - Revenues</b>	<b>\$ 10,121,800</b>	<b>\$ 13,213,500</b>	<b>\$ 2,404,493</b>	<b>\$ 25,739,793</b>
<b>OTHER RESOURCES:</b>				
Accrued compensation liability (memo only)	\$ 932,187	\$ 131,814	\$ 137,239	\$ 1,201,240
Debt/Loan Proceeds	\$ -	\$ -	\$ -	\$ -
Transfers In - Sales & Use Tax Pledge	\$ -	\$ 3,680,000	\$ 1,640,000	\$ 5,320,000
Transfers In - ARPA Grant	\$ -	\$ -	\$ -	\$ -
Transfers In - Operations	\$ 2,474,402	\$ -	\$ 27,895	\$ 2,502,297
Transfers In - Streetscape	\$ -	\$ -	\$ -	\$ -
Prior Year Reserves - Carryover	\$ 2,222,617	\$ -	\$ -	\$ 2,222,617
<b>TOTAL ESTIMATED RESOURCES</b>	<b>\$ 14,818,519</b>	<b>\$ 16,893,500</b>	<b>\$ 4,072,190</b>	<b>\$ 35,784,509</b>
<b>ESTIMATED USES</b>				
<b>EXPENDITURES BY DEPARTMENT:</b>				
Municipal Court	\$ 135,991	\$ -	\$ -	\$ 135,991
Police	\$ 2,852,180	\$ -	\$ -	\$ 2,852,180
Fire	\$ 1,597,224	\$ -	\$ -	\$ 1,597,224
Administration	\$ 398,421	\$ -	\$ -	\$ 398,421
Parks & Recreation	\$ 815,334	\$ -	\$ -	\$ 815,334
Code Enforcement	\$ 325,992	\$ -	\$ -	\$ 325,992
General Government	\$ 349,400	\$ -	\$ -	\$ 349,400
Street	\$ 1,099,440	\$ -	\$ 293,049	\$ 1,391,488
Cemetery	\$ 229,691	\$ -	\$ 15,800	\$ 245,591
Animal Control	\$ 229,699	\$ -	\$ -	\$ 229,699
Emergency Mgt and Safety	\$ 182,351	\$ -	\$ -	\$ 182,351
Communications	\$ 901,891	\$ -	\$ -	\$ 901,891
IT	\$ 80,184	\$ 18,388	\$ -	\$ 98,572
Administration	\$ -	\$ 398,421	\$ -	\$ 398,421
Purchasing	\$ -	\$ 38,255	\$ -	\$ 38,255
Customer Service	\$ -	\$ 437,182	\$ -	\$ 437,182
Electric	\$ -	\$ 5,635,633	\$ -	\$ 5,635,633
Water Department	\$ -	\$ 1,684,949	\$ -	\$ 1,684,949
System Improvements	\$ -	\$ 10,000	\$ -	\$ 10,000
Sewer Department	\$ -	\$ 1,154,237	\$ -	\$ 1,154,237
PWA Miscellaneous	\$ -	\$ 4,088,194	\$ -	\$ 4,088,194
Solid Waste	\$ -	\$ 948,145	\$ -	\$ 948,145
Broadband Wireless	\$ -	\$ -	\$ -	\$ -
Water	\$ -	\$ -	\$ -	\$ -
Unemployment Insurance	\$ -	\$ -	\$ 22,300	\$ 22,300
Capital Improvement	\$ -	\$ -	\$ 1,684,000	\$ 1,684,000
Rural Fire	\$ -	\$ -	\$ 40,000	\$ 40,000
Airport	\$ -	\$ -	\$ 863,290	\$ 863,290
Golf Course	\$ -	\$ -	\$ 787,581	\$ 787,581
Court	\$ -	\$ -	\$ -	\$ -
Crus Enforcement	\$ -	\$ -	\$ -	\$ -
Economic Development	\$ -	\$ -	\$ 62,500	\$ 62,500
Water Impact Fee	\$ -	\$ -	\$ -	\$ -
Health Savings Account	\$ -	\$ -	\$ 41,000	\$ 41,000
Lodging Tax Fund	\$ -	\$ -	\$ 141,000	\$ 141,000
<b>TRANSFERS:</b>				
Transfers to Capital Imp. Fund - Tax Pledge	\$ 1,640,000	\$ -	\$ -	\$ 1,640,000
Transfers to PWA - Hospital	\$ 3,680,000	\$ 2,040,000	\$ -	\$ 5,720,000
Transfers to Health Savings Account Fund	\$ 48,000	\$ -	\$ -	\$ 48,000
Transfers to City - Operations	\$ -	\$ 434,402	\$ -	\$ 434,402
Transfers to Economic Development	\$ -	\$ -	\$ -	\$ -
Transfers to Airport	\$ -	\$ 27,895	\$ -	\$ 27,895
Transfer to PWA - Debt Service	\$ -	\$ -	\$ -	\$ -
<b>TOTAL ESTIMATED EXPENDITURES</b>	<b>\$ 14,818,519</b>	<b>\$ 16,893,500</b>	<b>\$ 3,953,519</b>	<b>\$ 35,665,538</b>
<b>OTHER USES:</b>				
Reserve for Restricted Fund Purposes	\$ -	\$ -	\$ -	\$ -
Accrued Comp Gui-Back	\$ -	\$ -	\$ -	\$ -
Sewer Impact Fee Reserve	\$ -	\$ -	\$ -	\$ -
Reserve for Emergencies and Shortfalls	\$ 0	\$ 0	\$ 118,571	\$ 118,571
Interest and Allocated Costs	\$ -	\$ -	\$ -	\$ -
<b>TOTAL OTHER USES</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 118,571</b>	<b>\$ 118,571</b>
<b>TOTAL ESTIMATED USES</b>	<b>\$ 14,818,519</b>	<b>\$ 16,893,500</b>	<b>\$ 4,072,190</b>	<b>\$ 35,784,509</b>

**NOTICE OF PUBLIC HEARING ON PROPOSED BUDGET**

A public hearing on the FY 24-25 City of Purcell budget will be held at 6:45 pm on June 3, 2024 in the Community Room of the Police Services Building for the purpose of discussing and developing the City budget for the fiscal year beginning July 1, 2024. The public hearing is open to the public and citizen comments on the proposed budget will be welcome. A copy of the proposed FY 24-25 budget is available for review in the Office of the City Treasurer. Subject to Change.